

# BUDGET

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2017/18.

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A circular stamp is positioned behind the year "2017/18.". The stamp contains the text "SHILLONG MUNICIPAL BOARD" around the top inner edge and "SHILLONG" around the bottom inner edge. There are two small stars on either side of the word "SHILLONG" at the bottom.

Form BUD - 3

SHILONG MUNICIPAL BOARD

SUMMARY OF BUDGET FOR THE PERIOD 2016 - 17

Sr. No. \_\_\_\_\_

Particulars	Actual for the previous year 2014-15		Budget Estimates for the current year 2015-16		Revised Estimates for the current year 2015-16		Budget Estimates for the next year 2016-17	
	Rs.		Rs.		Rs.		Rs.	
1	2	3	4	5				
Opening Balance*	51317353.60	14821277.92		-14241707.08				
Add:								
Revenue Receipts	105855003.92	105887585.00		126974340.00				
Capital Receipts	36394017.40	105000000.00		105800000.00				
Total Rupees	142249021.32	210887585.00		232774340.00				
Less:								
Revenue expenditure	124662063.00	142850570.00		152642550.00				
Capital Expenditure	54083034.00	97100000.00		97300000.00				
Total Rupees	178745097.00	239950570.00		249942550.00				
Closing Balance *	14821277.92	(14241707.08)		(31409917.08)				

\* Balances denote Boards own balance(Cash & Bank) but exclusive of ongoing scheme money

SHILLONG MUNICIPAL BOARDSUMMARY OF BUDGET FOR THE PERIOD 2017 - 18

Sr. No. \_\_\_\_\_

Particulars	Actual for the previous year 2015-16		Budget Estimates for the current year 2016-17		Revised Estimates for the current year 2016-17		Budget Estimates for the next year 2017-18	
	Rs.	2	Rs.	3	Rs.	4	Rs.	5
Opening Balance*		14821277.92		34580611.47				5517626.47
Add:								
Revenue Receipts		92470528.00		105887585.00				150000000.00
Capital Receipts		82965057.00		105000000.00				50400000.00
Total Rupees		175435585.00		210887585.00			0.00	200400000.00
Less:								
Revenue expenditure		119272645.45		142850570.00				143752200.00
Capital Expenditure		36403606.00		97100000.00				72300000.00
Total Rupees		155676251.45		239950570.00			0.00	216052200.00
Closing Balance *		34580611.47		5517626.47			0.00	(10134573.53)

\* Balances denote Boards own balance (Cash &amp; Bank) but exclusive of ongoing scheme money